

**Providence School Department**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 309,455,127
<b>Total District Enrollment*:</b>	27,084
<b>Total District Per Pupil:</b>	\$ 11,426
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 297,605,111
<b>In-District Enrollment:</b>	26,724
<b>In-District Per Pupil:</b>	\$ 11,136
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 277,705,309
<b>In-District Enrollment:</b>	26,724
<b>Adj. District Per Pupil:</b>	\$ 10,392
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 309,455,127	\$ 126,664,125	\$ 63,262,493	\$ 61,523,960	\$ 0	\$ 44,282	\$ 57,960,267
% of Total Expenditures:	100.00%	40.93%	20.44%	19.88%	0.00%	0.01%	18.73%
Enrollment:	27084	13,795	6,156	6,771	0	2	360
% of Total Enrollment:	100.00%	50.93%	22.73%	25.00%		0.01%	1.33%
<b>Instruction</b>							
Expenditures:	\$ 161,535,379	80,149,315	39,980,066	41,403,297	0	2,702	0
% of Total Expenditures:	52.20%	25.90%	12.92%	13.38%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 48,135,038	15,783,682	8,111,303	8,223,373	0	41,580	15,975,101
% of Total Expenditures:	15.55%	5.10%	2.62%	2.66%	0.00%	0.01%	5.16%
<b>Operations</b>							
Expenditures:	\$ 50,249,167	24,345,251	11,146,010	6,544,547	0	0	8,213,358
% of Total Expenditures:	16.24%	7.87%	3.60%	2.11%	0.00%	0.00%	2.65%
<b>Other Commitments</b>							
Expenditures:	\$ 31,749,818	0	0	0	0	0	31,749,818
% of Total Expenditures:	10.26%	0.00%	0.00%	0.00%	0.00%	0.00%	10.26%
<b>Leadership</b>							
Expenditures:	\$ 17,785,725	6,385,878	4,025,115	5,352,743	0	0	2,021,989
% of Total Expenditures:	5.75%	2.06%	1.30%	1.73%	0.00%	0.00%	0.65%